

Lida Lakes Improvement District

Budget 2027

INCOME		2027 Proposed	
Estimated Carry-Over		\$	6,167.13
2026 LLID User Fee (\$ 65/Parcel)		\$	54,340.00
INCOME SUBTOTAL			\$ 60,507.13
EXPENSES (ESTIMATED)			
Administrative			
Insurance	\$	(1,600.00)	
Website	\$	(750.00)	
PO Box	\$	(90.00)	
Mailings	\$	(900.00)	
Annual Meeting Notice	\$	(1,600.00)	
Organizational Dues	\$	(1,500.00)	
Subtotal		\$	(6,440.00)
Clean Water			
Support Clean Water Projects			
Subtotal	\$	-	\$ -
Recreation			
Lake Lida Fisheries Support			
Clean Ice Initiative	\$	(17,000.00)	
Water Navigation Management	\$	(1,000.00)	
Subtotal	\$	-	\$ (18,000.00)
Aquatic Invasive Species			
Investigations to Support Treatment	\$	(6,000.00)	
Aquatic Invasive Species Treatment	\$	(20,000.00)	
Public Notice Subtotal	\$	(340.00)	\$ (26,340.00)

Planning and Research

South Lida Water Quality Sampling		
North Lida Water Quality Sampling	\$	(75.00)
Inflow Water Sampling and Testing	\$	(75.00)
Water Quality Assessment/Modeling	\$	(1,100.00)
Lake Management Plan Update	\$	-
Lake Coordinator Assistance	\$	-
Investigate Member Concerns	\$	(1,000.00)
Subtotal	\$	(1,500.00)

Contingency fund	\$	(300.00)
-------------------------	-----------	-----------------

<i>EXPENSES (ESTIMATED) SUBTOTAL</i>	\$	(54,830.00)
---	-----------	--------------------

<i>ESTIMATED YEAR-END CARRY-OVER</i>	\$	5,677.13
---	-----------	-----------------